

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:046

Constituency: NORTH HORR

Financial Year: 2022-2023

S/N	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Gratuity-Contractual Employees	Payment of gratuity to 6 NG-CDFC staff	538,704.00	New
2	Leave Allowance	Payment of Leave allowances to 6 NG-CDFC staff	20,000.00	New
3	NSSF	Employer contribution to NSSF for 6 NG-CDFC staff	77,760.00	New
4	Transport Allowance	Payment of Transport allowances to 6 NG-CDFC staff	276,000.00	New
5	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	500,000.00	New
6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	New
7	Bank Service Commission and Charges	Payment of Bank service commission and charges	30,000.00	New
8	Casual Labour and Internship	Payment of 3 casual Labour and internship Basic Wages	120,000.00	New
9	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	132,240.00	New
10	Contractual Employees	Payment of 6 staff Basic salaries	1,737,720.00	New
11	Courier and Postal Services	Payment of Courier and Postal Services	30,000.00	New
12	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	50,000.00	New
13	Electricity	Payment of Electricity charges	50,000.00	New
14	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms, small office equipment	230,000.00	New
15	House Allowance	Payment of House allowances to 6 NG-CDFC staff	213,600.00	New
16	Internet Connections	Payment of Internet Connections Expenses	36,000.00	New
17	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	600,000.00	New
18	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	10,000.00	New
19	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00	New

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S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATE D(KSHS)	STATUS
20	Motor Vehicle Insurance	Payment of one Motor Vehicle Insurance for GB 336 W Toyota Land cruiser single cab	170,000.00	New
21	National Celebrations	Payment of National Celebrations	50,000.00	New
22	NG-CDFC Allowance	Payment of NG-CDFC sitting allowances	1,248,000.00	New
23	Office Rent	Payment of Office Rent for 12 month	600,000.00	New
24	Other Commitee Expenses	Payment of Other committee expenses	780,000.00	New
25	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
26	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - Staff	50,000.00	New
27	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	500,000.00	New
28	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	20,000.00	New
29	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	32,000.00	New
30	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	270,000.00	New
31	Telephone, Telex, Facsmile and Mobile Phone Service	Payment of Telephone Expenses	33,232.00	New
32	Travel Costs	Payment of Travel Costs	100,000.00	New
33	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
34	Bursary for Secondary Schools	Fees payments for needy students in secondary schools	30,000,000.00	New
35	Bursary for Tertiary Institutions	Fees payments for needy students in tertiary institutions	20,780,661.00	New
			67,122,107.00	
1	Accommodation - Domestic	Payment for Accommodation - Domestic Travel	400,000.00	New
2	Accomodation Allowance	Payment of Accomodation Allowance	400,000.00	New

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3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	20,000.00	New
4	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,200,000.00	New
5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	50,000.00	New
6	General Office Supplies	Purchase of General Office Supplies: papers, pencils, forms and small office equipment	70,000.00	New
7	Hire of Training Facilities and Equipment	Payment for Hire of Training Facilities and Equipment	50,000.00	New
8	NG-CDFC Allowance	Payment of NG-CDFC allowances	830,000.00	New
9	Other Committee Expenses	Payment of Other committee expenses	500,000.00	New
10	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000.00	New
11	Publishing and Printing Services	Payment of Publishing and Printing Services	22,628.00	New
12	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	420,000.00	New
13	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services	150,000.00	New
14	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000.00	New
15	Telephone, Telex, Facsimile and Mobile Phone Service	Payment for Telephone Expenses	10,000.00	New
16	Travel Allowance	Payment of Travel Allowance	100,000.00	New
17	Travel Costs	Payment of Travel Costs	30,000.00	New
18	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	300,000.00	New
19	Committee allowances	Payment of committee allowances	540,000.00	New
20	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	165,000.00	New
21	Publishing and Printing Services	Payment of Publishing and Printing Services	245,876.00	New

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22	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000.00	New
23	Balesa Primary School	Construction to completion of 2 double pit latrines with one chamber for person with disabilities	1,000,000.00	New
24	Barambate Primary School	Renovation to completion of 4 classrooms: re-roofing, flooring, plastering, painting, fixing of windows & doors	1,200,000.00	New
25	Bishop Cavalera Primary School	Construction to completion of 2 double pit latrines with one chamber for persons with disabilities.	1,000,000.00	New
26	Bubisa Primary School	Construction to completion of 2 double pit latrines with one chamber for persons with disabilities	1,000,000.00	New
27	Chalbi Muslim Primary School	Construction to completion of 2 classrooms for Kshs. 3,160,000 and purchase of 40 lockers and 40 chairs for	3,400,000.00	New
28	Dukana Girls Primary School	Construction to completion of 2 double pit latrines with one chamber for person with disabilities	1,000,000.00	New
29	Elbeso Primary School	Construction to completion of double pit latrines with one door for persons with disabilities	1,000,000.00	New
30	Forole Primary School	Repair of 2 concrete of 20,000 litres water storage tanks plastering	600,000.00	New
31	Gamura Primary School	Construction to completion of a classroom at Kshs.1,580,000 and purchase of 20 lockers and 20 chairs for Kshs.120,000	1,700,000.00	New
32	Gas Primary School	Purchase of 50 standard primary desk with frame as metallic and plank as wood or Equivalent as approved by work officers	400,000.00	New

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33	Hurri Hills Primary School	Construction to completion of 2 double pit latrines with one chamber for person with disability	1,000,000.00	New
34	Illeret Primary School	Renovation to completion of 4 existing classrooms: flooring, plastering, painting, fixing of doors and windows	1,500,000.00	New
35	North Horr Primary School	Renovation to completion of 8 existing classrooms: fixing of floor tiles	1,600,000.00	New
36	Malabot Primary School	Renovation to completion of 4 classrooms: flooring, plastering, painting, fixing of doors and windows	1,200,000.00	New
37	Ririba Girls Primary School	Construction to completion of 2 double pit latrines with one chamber for person with disabilities	1,000,000.00	New
38	Russo Primary School	Construction to completion of 2 units staff quarter with 3 rooms each.	3,000,000.00	New
39	Segel Primary School	Renovation to completion of 4 existing classrooms: flooring, plastering, painting, fixing of doors and windows	1,200,000.00	New
40	Shurr Primary School	Renovation to completion of 4 existing classrooms: flooring, plastering, painting, fixing of doors and windows	1,200,000.00	New
41	Tiigo Primary School	Renovation to completion of 10 classrooms: flooring, painting, fixing of doors and windows	3,000,000.00	New

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42	Illeret High School	Construction to completion of two classrooms for Kshs. 3,160,000 and purchase of 40 lockers and 40 chairs for Kshs. 240,000. Purchase of mobile Science Laboratory for Ksh.400,000 and Equipping of the mobile Science Laboratory with Lab Apparatus and Equipment Kshs.700,000	4,500,000.00	New
43	Kalacha Boys High School	Construction to completion of 48 capacity dormitory for Kshs.4,468,000 with 24 double decker beds for Kshs.192,000 and 48 mattresses 3 by 6 inches for Kshs.240,000	4,900,000.00	New
44	Russo Mix Secondary School	Construction to completion of two classrooms for Kshs. 3,160,000 and purchase of 40 lockers and 40 chairs for Kshs. 240,000	3,400,000.00	New
45	Turbi Girls Secondary School	Construction to completion of 48 capacity dormitory for Kshs.4,468,000 with 24 double decker beds for Kshs.192,000 and 48 mattresses 3 by 6 inches for Kshs.240,000	4,900,000.00	New
46	Turbi Girls Secondary School	Construction to completion of a 45 capacity a science laboratory	4,500,000.00	New

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47	Dukana Police Line	Construction of administration block comprising of Officer Commanding Police Division office (OCPD), Officer Commanding Station office (OCS), store and Reception: Foundation, walling, partition rooms and roofing Phase 1	3,008,488.00	New
48	Maikona Police Line	Construction to completion of Sub County Commander resident	3,000,000.00	New
49	North Horr Police Station	Construction of administration block comprising of Officer Commanding Police Division office, Officer Commanding Station office, store room and Reception at Kshs.4,000,000 and fully equipped with 10 chairs, 10 table, 4 cabinets and drawers @400 000	4,500,000.00	New
50	Turbi Police Line	Renovation of three rooms staff quarters Replacement of windows and doors, plastering of walls and painting.	150,000.00	New
51	North Horr NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of North Horr Constituency Strategic plan for the period between 2023-2027	3,500,000.00	New
			69,161,992.00	
		GRAND TOTAL	136,284,099.00	