

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
NORTH HORN								
PROJECT IMPLEMENTATION REPORT AS AT 30th June 2022								
Financial year	Project name	Approved Activity	Estimated Cost	Amount Allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2021/2022	Employees Salaries	Payment of staff salaries@ Kshs 2,500,000 and gratuity @ Kshs 700,000	3,200,000.00	3,200,000.00	30/06/2022	Complete	9 NG-CDFC STAFF	Complete
2021/2022	Employees NHIF	Payment of NHIF deductions	130,000.00	130,000.00	30/06/2022	Complete	9 NG-CDFC STAFF	Complete
2021/2022	Employees NSSF	Payment of NSSF deductions	100,000.00	100,000.00	30/06/2022	Complete	9 NG-CDFC STAFF	Complete
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	2,500,000.00	2,500,000.00	30/06/2022	Complete	10 NG-CDFC STAFF	Complete
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Air time, electricity, Rent, Bank charges, Postal charges and insurance costs.	2,295,332.74	2,295,332.74	30/06/2022	Complete	10 NG-CDFC	Complete
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	1,200,000.00	30/06/2022	Complete	10 NG-CDFC	Complete
2021/2022	Goods and Services	Purchase of fuel, printing, stationery, telephone, travel and subsistence, office tea, Air time, Electricity, Rent, Bank charges, Postal charges, Insurance costs.	1,412,666.37	1,412,666.37	30/06/2022	Complete	10 NG-CDFC	Complete
2021/2022	NG-CDFC and PMC Capacity Building	Undertake Training of the NG-CDFC Staffs, PMCs and NG-CDFCs on NG-CDF Operations, Cross cutting Issues and Capacity Building activities	1,500,000.00	1,500,000.00	30/06/2022	Complete	NG-CDFC /PMC/NG-CDFC STAFF	Complete
2021/2022	Emergency Reserve	Cater for any urgent and unforeseen activity in the constituency during the financial year		612,800.00				Unutilized funds
2021/2022	El-Hadi Primary school	Supply & Delivery of water trucking service	456,000.00	400,000.00	30/06/2022	Complete	300 students	Complete
2021/2022	Hurri-Hills Primary school	Supply & Delivery of water trucking service	416,000.00	360,000.00	30/06/2022	Complete	250 students	Complete
2021/2022	Baqaqa primary school	Supply & Delivery of water trucking service	346,000.00	290,000.00	30/06/2022	Complete	200 students	Complete
2021/2022	Shankera Primary School	Supply & Delivery of water trucking service	292,000.00	252,000.00	30/06/2022	Complete	200 students	Complete
2021/2022	Goricha Primary School	Supply & Delivery of water trucking service	290,400.00	252,000.00	30/06/2022	Complete	200 students	Complete
2021/2022	El-Hadi Primary school	Supply & Delivery of water trucking service	276,000.00	236,000.00	30/06/2022	Complete	180 students	Complete
2021/2022	Hurri-Hills Primary school	Supply & Delivery of water trucking service	292,000.00	252,000.00	30/06/2022	Complete	200 students	Complete
2021/2022	Forolle Primary School	Supply & Delivery of water trucking service	290,400.00	236,000.00	30/06/2022	Complete	170 students	Complete
2021/2022	Baqaqa primary school	Supply & Delivery of water trucking service	276,000.00	252,000.00	30/06/2022	Complete	200 students	Complete
2021/2022	Hurri-Hills Primary school	Supply & Delivery of water trucking service	480,000.00	400,000.00	30/06/2022	Complete	280 students	Complete
2021/2022	El-Gathe Primary School	Supply & Delivery of water trucking service	500,000.00	430,000.00	30/06/2022	Complete	300 students	Complete
2021/2022	Balesa Primary School	Supply & Delivery of water trucking service	528,000.00	470,000.00	30/06/2022	Complete	350 students	Complete
2021/2022	Hurri Hills Primary School,Balesa Primary School,El-Hadi Primary School,Forolle Primary School	Supply & Delivery of water trucking service	2,749,407.00	2,749,407.00	30/06/2022	Complete	2000 students	Complete
2021/2022	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	10,000,000.00	10,000,000.00	30/06/2022	Complete	3000 students	Complete
2021/2022	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	34,481,097.53	34,481,097.53	30/06/2022	Complete	3000 students	Complete

2021/2022	Sports Projects	Purchase of fully branded 12 sport kits for each of 10 no. primary schools: Segel primary, Baqaqa primary, Balesa Saru primary, Illeret primary, Dukana Nomadic primary, Rage primary, Chalbi primary, Turbi primary, Malabot primary and El-Besso primary school for Ksh. 1,305,608.4; 9 no. secondary schools North Horr Boys secondary, North Horr Girls' Secondary, Ruso Mixed Secondary, Dukana Boys High school, Kalacha Girls' secondary, Chalbi Boys' Secondary, Maikona Girls' Secondary, Turbi Girls' High school and Hon. Isacko Secondary school for Ksh. 1,175,047.51; and 2 tertiary institutions North Horr Technical Training Institute and Hon. Isacko Vocational Training Polytechnic @ Ksh. 261,121.68	2,741,777.58	2,741,777.58	30/06/2022	On-going	120 students	On-going
2021/2022	North Horr Boys' Secondary School	Renovation of old dilapidated wooden-posts fence with barbed wire, chainlink and metallic posts and gate repair covering 2,000 metres to completion	2,741,777.58	2,741,777.58	30/06/2022	Complete	500 students	Complete and in use
2021/2022	Shurr Primary School	Furnishing of administration block - office furniture. Purchase of six office table with arm chairs @ ksh 60,000 purchase of two office cabinets @ ksh 60,000 and purchase of 10 chairs @ ksh 6,000	540,000.00	540,000.00	30/06/2022	Complete	10 teachers	Complete and in use
2021/2022	Hurri Hills Primary School	Construction of one dining Hall 100 capacity with kitchen and store @ Kshs. 3,700,000 to completion and equipping with 10 tables @150,000 and 10 benches @150,000	4,000,000.00	4,000,000.00	30/06/2022	Complete	100 students	Complete and in use
2021/2022	Bishop Cavallera Primary School	Construction of one dining Hall 100 capacity with kitchen and store @ Kshs. 3,700,000 to completion and equipping with 10 tables @150,000 and 10 benches @150,000	4,000,000.00	4,000,000.00	30/06/2022	Complete	100 students	Complete and in use
2021/2022	Gamura Primary School	Construction of one classroom to completion for Kshs.1,480,000 and purchase of 20 lockers and 20 chairs for (Kshs.120,000 )	1,600,000.00	1,600,000.00	30/06/2022	Complete	45 students	Complete and in use
2021/2022	Dukana Nomadic Primary School	Construction of two classrooms to completion @ Ksh. 3,160,000 and purchase of 40 wooden desks for Ksh. 240,000	3,400,000.00	3,400,000.00	30/06/2022	Complete	100 students	Complete and in use
2021/2022	Barambate Primary School	Completion of construction of 1 no. 4-units staff house at Ksh. 1,000,000 (placement of 8 windows for Ksh. 48,000; 4 metallic doors for Ksh. 48,000; plastering works for both blocks for Ksh. 764,000; painting works for Ksh. 90,000; guttering for Ksh. 50,000)	1,000,000.00	1,000,000.00	30/06/2022	Complete	8 teachers	Complete and in use
2021/2022	North Horr Primary School	Supply and delivery of 120 mattresses 3"6 inches to completion	680,000.00	680,000.00	30/06/2022	Complete	120 students	Complete and in use
2021/2022	El-Isacko Malla Primary School	Fencing works covering 800 metres with metallic posts, chainlink and barbed wire to completion	1,400,000.00	1,400,000.00	30/06/2022	Complete	400 students	Complete and in use
2021/2022	El-Besso Primary School	Fencing works covering 800 metres with metallic posts, chainlink and barbed wire to completion	1,400,000.00	1,400,000.00	30/06/2022	Complete	400 students	Complete and in use
2021/2022	Bubisa Primary School	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	500,000.00	30/06/2022	Complete	100 students	Complete and in use
2021/2022	Hurri Hills Primary School	Construction of roof catchment systems of 4 No. classrooms; guttering for Ksh. 120,000, purchase of 2 No. 5,000 Litres tanks for Ksh. 120,000 on circular concrete slabs for Ksh. 200,000	440,000.00	440,000.00	30/06/2022	Complete	200 students	Complete and in use
2021/2022	Baqaqa Primary School	Construction of roof catchment systems of 4 no. classrooms; guttering for Ksh. 120,000, purchase of 2 no. 5,000 Litres tanks for Ksh. 120,000 on circular concrete slabs for Ksh. 200,000	440,000.00	440,000.00	30/06/2022	Complete	200 students	Complete and in use
2021/2022	Shankera Primary School	Construction of roof catchment systems of 2 No. classrooms; guttering for Ksh. 60,000, purchase of 1 No. 5,000 Litres tanks for Ksh. 60,000 on circular concrete slabs for Ksh. 100,000	220,000.00	220,000.00	30/06/2022	Complete	200 students	Complete and in use
2021/2022	Kalacha Boys' Secondary School	Construction of two classrooms to completion for Kshs. 3,160,000 and purchase of 40 lockers and 40 chairs for Kshs. 240,000	3,400,000.00	3,400,000.00	30/06/2022	Complete	90 students	Complete and in use
2021/2022	Kalacha Boys' Secondary School	Construction of administration block: Principal office, Deputy office, store and staff room @ Ksh. 4,000,000 and supply of office furniture 7 tables for Ksh. 140,000; 14 chairs for Ksh. 140,000 and 3 safety cabinets for Ksh. 150,000 to completion	4,430,000.00	4,430,000.00	30/06/2022	Complete	10 teachers	Complete and in use

2021/2022	Kalacha Boys' Secondary School	Solar installation on one staff houses, 4 No. classrooms, one dormitory blocks, one Kitchen/Dining hall, one science Laboratory block and one administration block with 30 solar panels for Ksh. 1,200,000; 15 batteries for Ksh. 480,000; 6 inverters for Ksh. 150,000; 6 charge controllers for Ksh. 150,000 and wiring works for Ksh. 520,000 to completion	2,500,000.00	2,500,000.00	30/06/2022	Complete	8 teachers	Complete and in use
2021/2022	Turbi Girls High School	Construction of two classrooms to completion@ Ksh. 2,960,000 and supply 40 lockers and 40 chairs @ Ksh. 240,000	3,200,000.00	3,200,000.00	30/06/2022	Complete	100 students	Complete and in use
2021/2022	Maikona Girls Secondary School	Construction of two classrooms to completion@ Ksh. 2,960,000 and supply 40 lockers and 40 chairs @ Ksh. 240,000	3,200,000.00	3,200,000.00	30/06/2022	Complete	100 students	Complete and in use
2021/2022	Kalacha Girls Secondary School	Construction of one unit with 5 rooms staff quarter to completion	2,800,000.00	2,800,000.00	30/06/2022	Complete	10 teachers	Complete and in use
2021/2022	North Horr Technical Training Institute	Completion of construction of 1 no. 4-units staff house at Ksh. 1,000,000 (placement of 8 windows for Ksh. 48,000; 4 metallic doors for Ksh. 48,000; plastering works for both blocks for Ksh. 764,000; painting works for Ksh. 90,000; guttering for Ksh. 50,000)	1,000,000.00	1,000,000.00	30/06/2022	Complete	8 teachers	Complete and in use
2021/2022	North Horr Technical Training Institute	Partitioning of principal's office to completion into four separate offices using aluminum materials	1,544,020.20	1,544,020.20	30/06/2022	Complete	10 teachers	Complete and in use
2021/2022	Gas Police Post	Completion of construction of 2 no. 4-units staff house each at Ksh. 1,000,000 (placement of 16 windows for Ksh. 96,000; 8 metallic doors for Ksh. 96,000; plastering works for both blocks for Ksh. 1,528,000; painting works for Ksh. 180,000; guttering for Ksh. 100,000)	2,000,000.00	2,000,000.00	30/06/2022	Complete	8 officers	Complete and in use
2021/2022	Gas Police Post	Construction of two double door pit latrines with one door for person living with disability to completion	1,000,000.00	1,000,000.00	30/06/2022	Complete	200 officers	Complete and in use
2021/2022	Balesa Saru Police Post	Completion of construction of 2 No. 4-units staff house each at Ksh. 1,000,000 (placement of 16 windows for Ksh. 96,000; 8 metallic doors for Ksh. 96,000; plastering works for both blocks for Ksh. 1,528,000; painting works for Ksh. 180,000; guttering for Ksh. 100,000)	2,000,000.00	2,000,000.00	30/06/2022	Complete	8 officers	Complete and in use
2021/2022	Illeret Assistant County Commissioner Office	Construction of One unit with 3 rooms Illeret Assistant County Commissioner office to completion	2,500,000.00	2,500,000.00	30/06/2022	Complete	6 officers	Complete and in use
2021/2022	Bubisa Police Post	Construction of one double door pit latrines with one door for person living with disability to completion	500,000.00	500,000.00	30/06/2022	Complete	200 officers	Complete and in use
2021/2022	Gas - Qete Security Road	Spot improvement and routine maintenance of Gas - Qete security road covering 15km; heavy grading, boulders removal and creation of drainage systems to completion	3,500,000.00	3,500,000.00	30/06/2022	Complete	500 security personnel	Complete and in use
2021/2022	Qete - Gof Dima Security Road	Spot improvement and routine maintenance of Gas - Gof Dima security road covering 16km; heavy grading, boulders removal and creation of drainage systems to completion	4,000,000.00	4,000,000.00	30/06/2022	Complete	500 security personnel	Complete and in use
2021/2022	Forole - Ulani Chabich Security Road	Spot improvement and routine maintenance of Forole - Ulani Chabich security road covering 14km; grading, boulders removal, bush clearing and creation of drainage systems to completion	3,500,000.00	3,500,000.00	30/06/2022	Complete	500 security personnel	Complete and in use
2021/2022	Segel - Chiratone Security Road	Spot improvement and routine maintenance of Segel - Chira Tone security road covering 13km; heavy grading, boulders removal and creation of drainage systems to completion	3,400,000.00	3,400,000.00	30/06/2022	Complete	500 security personnel	Complete and in use
2021/2022	Balesa Saru - Goth Biresa Security Road	Spot improvement and routine maintenance of Balesa Saru - Goth Biresa security road covering 14km; heavy grading, boulders removal and creation of drainage systems to completion	3,500,000.00	3,500,000.00	30/06/2022	Complete	500 security personnel	Complete and in use
			<b>137,088,879.00</b>	<b>137,088,879.00</b>				

**ONGOING PROJECTS**

2021/2022	Sports Projects	Purchase of fully branded 12 sport kits for each of 10 no. primary schools: Segel primary, Baqaqa primary, Balesa Saru primary, Illeret primary, Dukana Nomadic primary, Rage primary, Chalbi primary, Turbi primary, Malabot primary and El-Besso primary school for Ksh. 1,305,608.4; 9 no. secondary schools North Horr Boys secondary, North Horr Girls' Secondary, Ruso Mixed Secondary, Dukana Boys High school, Kalacha Girls' secondary, Chalbi Boys' Secondary, Maikona Girls' Secondary, Turbi Girls' High school and Hon. Isacko Secondary school for Ksh. 1,175,047.51; and 2 tertiary institutions North Horr Technical Training Institute and Hon. Isacko Vocational Training Polytechnic @ Ksh. 261,121.68	2,741,777.58	2,741,777.58	30/06/2022	On-going	120 students	On-going
-----------	-----------------	---	--------------	--------------	------------	----------	--------------	----------