

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code:046		Constituency: NORTH HERR		Financial Year: 2021-2022	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	2,500,000.00	New	
2	Employees NHIF	Payment of NHIF deductions	130,000.00	New	
3	Employees NSSF	Payment of NSSF deductions	100,000.00	New	
4	Employees gratuity	Payment of gratuity for 10 staff	700,000.00	New	
5	Employees Salaries	Payment of salaries for 10 staffs	2,500,000.00	New	
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, air time, electricity, rent, bank charges, postal charges and insurance costs.	2,295,332.74	New	
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,200,000.00	New	

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8	Goods and Services	Purchase of fuel, printing, stationery, telephone, travel and subsistence, office tea, air time, electricity, rent, bank charges, postal charges, and insurance costs.	1,412,666.37	New
9	NG-CDFC and PMC Capacity Building	Undertake Training of the NG-CDFC Staffs, PMCs and NG-CDFCs on NG-CDF operations, cross cutting issues and capacity building activities.	1,500,000.00	New
10	Emergency Reserve	Cater for any urgent and unforeseen activity in the constituency during the financial year.	7,192,207.00	New
11	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools.	34,481,097.53	New
12	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions.	10,000,000.00	New

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13	Sports Projects	Purchase of fully branded 12 sport kits for each of 10 no. primary schools Segel primary, Baqaqa primary, Balesa Saru primary, Illeret primary, Dukana Nomadic primary, Rage primary, Chalbi primary, Turbi primary, Malabot primary and El-Besso primary school for kshs. 1,305,608.49, no. secondary schools North Horr boys secondary, North Horr girls Secondary, Ruso Mixed Secondary, Dukana boys high school, Kalacha girls secondary, Chalbi boys secondary, Maikona girls secondary, Turbi girls high school and Hon. Isacko Secondary school for kshs.1,175,047.51 and 2 tertiary institutions North horr technical training Institute and Hon. Isacko Vocational Training Polytechnic @ Ksh. 261,121.68.	2,741,777.58	New
14	North Horr Boys Secondary School	Renovation of old dilapidated wooden-posts fence with barbed wire, chainlink and metallic posts and gate repair covering 2,000 metres to completion.	2,741,777.58	New

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15	Baqaqa Primary School	Construction of roof catchment systems of 4 no. classrooms guttering for Ksh. 120,000, purchase of 2 no. 5,000 Litres tanks for Kshs. 120,000 and construction of a circular concrete slabs for Kshs. 200,000.	440,000.00	New	
16	Barambate Primary School	Completion of construction of 1 no. 4-units staff house at Kshs.1,000,000 ;placement of 8 windows for Kshs.48,000 4 metallic doors for Kshs.48,000 plastering works for both blocks for Ksh.764,000 painting works for Kshs.90,000 guttering for Kshs.50,000.	1,000,000.00	New	
17	Bishop Cavallera Primary School	Construction of one dining Hall 100 capacity with kitchen and store @ Kshs. 3,700,000 to completion and equipping with 10 tables @kshs.150,000 and 10 benches @ksh.150,000	4,000,000.00	New	

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
18	Bubisa Primary School	Construction of one double door pit latrines with one door for persons with disability to completion.	500,000.00	New
19	Dukana Nomadic Primary School	Construction of two classrooms to completion @ Kshs.3,160,000 and purchase of 40 wooden desks for Kshs. 240,000.	3,400,000.00	New
20	El-Besso Primary School	Fencing works covering 800 metres with metallic posts, chainlink and barbed wire to completion.	1,400,000.00	New
21	El-Isacko Malla Primary School	Fencing works covering 800 metres with metallic posts, chainlink and barbed wire to completion	1,400,000.00	New
22	Gamura Primary School	Construction of one classroom to completion for Kshs.1,480,000 and purchase of 20 lockers and 20 chairs for kshs.120,000.	1,600,000.00	New
23	Hurri Hills Primary School	Construction of one dining Hall 100 capacity with kitchen and store @ kshs. 3,700,000 to completion and equipping with 10 tables @kshs.150,000 and 10 benches @kshs.150,000.	4,000,000.00	New

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24	Hurri Hills Primary School	Construction of roof catchment systems of 4 No. classrooms guttering for Kshs.120,000, purchase of 2 No. 5,000 Litres tanks for Kshs. 120,000 on circular concrete slabs for Kshs. 200,000.	440,000.00	New
25	North Horr Primary School	Supply and delivery of 120 mattresses 3*6 inches.	680,000.00	New
26	Shankera Primary School	Construction of roof catchment systems of 2 No. classrooms guttering for Kshs.60,000, purchase of 1 No. 5,000 Litres tanks for Kshs. 60,000 on circular concrete slabs for Kshs. 100,000.	220,000.00	New
27	Shurr Primary School	Furnishing of administration block - office furniture. Purchase of six office table with arm chairs @ kshs. 60,000 purchase of two office cabinets @ kshs.60,000 and purchase of 10 chairs @ kshs. 6,000.	540,000.00	New
28	Kalacha Boys Secondary School	Construction of two classrooms to completion for kshs.3,160,000 and purchase of 40 lockers and 40 chairs for kshs. 240,000.	3,400,000.00	New

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29	Kalacha Boys Secondary School	Construction of administration block Principal office, Deputy office, store and staff room @ Kshs.4,000,000 and supply of office furniture 7 tables for Kshs.140,000, 14 chairs for kshs. 140,000 and 3 safety cabinets for kshs.150,000 to completion.	4,430,000.00	New
30	Kalacha Boys Secondary School	Solar installation on One staff houses, 4 No. classrooms, one dormitory blocks, one Kitchen/Dining hall, one science Laboratory block and one administration block with 30 solar panels for Kshs.1,200,000, 15 batteries for kshs. 480,000, 6 inverters for kshs.150,000, 6 charge controllers for kshs.150,000 and wiring works for kshs. 520,000 to completion.	2,500,000.00	New
31	Kalacha Girls Secondary School	Construction of one unit with 5 rooms staff quarter to completion.	2,800,000.00	New
32	Maikona Girls Secondary School	Construction of two classrooms to completion@ kshs. 2,960,000 and supply 40 lockers and 40 chairs @kshs.240,000.	3,200,000.00	New

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33	Turbi Girls High School	Construction of two classrooms to completion@ kshs. 2,960,000 and supply 40 lockers and 40 chairs @kshs.240,000.	3,200,000.00	New
34	North Horr Technical Training Institute	Partitioning of principals office to completion into four separate offices using aluminum materials	1,544,020.20	New
35	North Horr Technical Training Institute	Completion of construction of 1 no. 4-units staff house at Ksh. 1,000,000: placement of 8 windows, 4 metallic doors, plastering works, painting works and guttering.	1,000,000.00	Ongoing
36	Bubisa Police Post	Construction of one double door pit latrines with one door for persons with disability to completion.	500,000.00	New
37	Gas Police Post	Construction of two double door pit latrines with one door for persons with disability to completion.	1,000,000.00	New
38	Illeret Assistant County Commissioner Office	Construction of one unit with 3 rooms Illeret Assistant County Commissioner office to completion.	2,500,000.00	New

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39	Balesa Saru Police Post	Completion of construction of 2 no. 4-units staff house each at Kshs.1,000,000; placement of 16 windows, 8 metallic doors, plastering works for both blocks, painting works and guttering.	2,000,000.00	Ongoing
40	Gas Police Post	Completion of construction of 2 no. 4-units staff house each at Kshs.1,000,000; placement of 16 windows, 8 metallic doors, plastering works for both blocks, painting works and guttering.	2,000,000.00	Ongoing
41	4-0010-046-2640507-113-2021-2022-1	Construction of one 20 metres length by 4 metres span concrete slab at Lag Garse stream on Gas- Qete security road	4,200,000.00	New
42	4-0010-046-2640507-113-2021-2022-2	Construction of one 23 metres length by 4 metres span concrete slab at Mable slope stream on Gas- Qete security road	4,600,000.00	New
43	4-0010-046-2640507-113-2021-2022-3	Construction of one 20 metres length by 4 metres span concrete slab at Lag Segel on Segel- Chiratone security road	4,200,000.00	New
44	4-0010-046-2640507-113-2021-2022-4	Construction of one 25 metres length by 4 metres span concrete slab at Lag chiratone on Segel- Chiratone security road	4,900,000.00	New
			137,088,879.00	